# **WEST VIRGINIA LEGISLATURE**

#### **2019 REGULAR SESSION**

# **Originating**

### **Senate Bill 678**

BY SENATORS BLAIR, BOLEY, HAMILTON, MARONEY,
ROBERTS, SWOPE, SYPOLT, TAKUBO, TARR, FACEMIRE,
IHLENFELD, PALUMBO, PREZIOSO, STOLLINGS, AND
UNGER

[Originating in the Committee on Finance; Reported on March 6, 2019]

1	A BILL making a supplementary appropriation by adding new items of appropriation from the							
2	balance of moneys remaining as an unappropriated balance in the State Fund, State							
3	Excess Lottery Revenue Fund, to the Department of Administration, Office of Technology,							
4	fund 2532, fiscal year 2019, organization 0231, by supplementing and amending the							
5		appropriations for the fiscal year ending June 30, 2019.						
6	Whereas, The Governor submitted the Executive Budget Document to the Legislature on							
7	January 9, 2019, which included a statement of the State Excess Lottery Revenue Fund setting							
8	forth therein the unappropriated cash balance as of July 1, 2018, and further included the estimate							
9	of revenues for the fiscal year 2019, less regular appropriations for fiscal year 2019; and							
10	Whereas, It appears from the Governor's statement of the State Excess Lottery Revenue							
11	Fund, there now remains an unappropriated balance in the State Treasury which is available for							
12	2 appropriation during the fiscal year ending June 30, 2019; therefore							
	Be it enacted by the Legislature of West Virginia:							
1	That the total appropriation for the fiscal year ending June 30, 2019, be supplemented and							
2	2 amended by adding new items of appropriation as follows:							
3	TITLE II – APPROPRIATIONS.							
4	Sec. 5. Appropriations from state excess lottery revenue fund.							
5	5 312a – Office of Technology							
6	(WV Code Chapter 5A)							
7		Fund <u>2532</u> FY <u>2019</u> Org <u>0231</u>						
8 9 10			Appro- priation		Excess Lottery Funds			
11	1	Cyber Security (R)	XXXXX	\$	4,200,000			
12	2	Enterprise Data Center (R)	XXXXX		12,000,000			
13	3	Enterprise Telephony Modernization (R)	XXXXX		2,225,000			

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Any unexpended balance remaining in the appropriation for Cyber Security (fund 2532, appropriation XXXXXX), Enterprise Data Center (fund 2532, appropriation XXXXXX), and Enterprise Telephony Modernization (fund 2532, appropriation XXXXXX) at the close of the fiscal year 2019 are hereby reappropriated for expenditure during the fiscal year 2020.

NOTE: The purpose of supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2019.